PROPOSED KEWASKUM PUBLIC LIBRARY 2013 BUDGET

EXPENDITURES

Wages	**103,435**
Benefits	**36,673**
Office Expenses	4,000
Books	14,000
Audios	3,000
Videos	3,000
PR/Advertising	300
Programs	1000
Summer Reading Program	1,200
Continuing Education	400
Periodicals	**2,000**
County Outreach	450
Consortium Fees	**3500**
Shared Facilities	**24,585**
Capital Outlay	**1,000**
	198,543

REVENUES

Village	98,030	Village Levy	
	500	Capital Outlay	**98,530**
System	2013	Misc. grants	2013
Fund Balance	5000		5000
Washington County	65,000	County Circs	
	500	Capital Outlay	65,500
Fond du Lac County	18,000	Act 420	18,800
Ozaukee County	800		
Miscellaneous	8,000	Fines, interest, etc.	
	700	Donations	8,700
			198,543